

STAKEHOLDER NOTICE

24 February 2020

Aurizon Network's 2018–19 capital expenditure claim assessment—amended project sample list

The QCA published its sample list of projects to be assessed against the criteria in schedule E of the 2017 access undertaking on 11 November 2019.

Aurizon Network subsequently amended its claim, removing project IV.00323 Track Upgrade FY18 on 22 November 2019 and project IV.00577 East End Fisherman's Landing on 19 December 2019.

In addition, project IV.00555 Minerva Infra Upgrade, has been removed from the sample list.

The sample now encompasses 15 projects totalling \$101 million (excluding interest during construction), approximately 80 per cent of the total capital expenditure claim.

Table 1 QCA amended sample list—Aurizon Network's 2018–19 capital expenditure claim

<i>Project ID</i>	<i>Project name</i>	<i>Asset type</i>	<i>Claim (\$, pre-escalation)</i>
IV.00425	Rail Renewal Program Package 1	Asset Renewals	\$26,572,373.00
IV.00446	Structures Renewal Package 1	Asset Renewals	\$15,465,451.00
IV.00476	Track Renewal Package 1	Asset Renewals	\$15,193,594.00
IV.00461	Turnout Renewal Package 1	Asset Renewals	\$14,053,345.00
IV.00449	Bridge Ballast Renewal Package 1	Asset Renewals	\$8,567,512.00
IV.00455	Control Systems Renewal Package 1	Asset Renewals	\$6,875,112.00
IV.00473	Sleeper Renewal Package 1	Asset Renewals	\$6,317,874.00
IV.00458	Level Crossing Renewal Package 1	Asset Renewals	\$4,048,374.00
IV.00437	Callide Infrastructure Upgrade	Sustaining Other	\$2,298,631.00
IV.00004	Traction Fault Locator Renewal	Asset Renewals	\$881,498.00
IV.00344	Formation Renewal FY18	Asset Renewals	\$330,989.00
IV.00360	Network Asset Mgt System Tranche 2	Transformation	\$323,399.00
IV.00154	FY17 Autotransformer Renewal Project	Asset Renewals	\$185,545.00
IV.00145	Track Upgrade FY17	Asset Renewals	\$154,769.00
A.01731	WIRP1: DINGO TO BLUFF DUPLICATION	Growth	\$108,391.00
Total			\$101,376,857