



Ms Catherine Barker  
Director Business Performance  
Queensland Competition Authority  
GPO Box 2257  
Brisbane QLD 4001

21 December 2015

Dear Catherine,

**Aurizon Network Pty Ltd – FY2015 Revenue Adjustment Amounts and Increments**

Aurizon Network provides this submission to the Queensland Competition Authority (QCA) for approval, in accordance with Aurizon Network's 2010 Access Undertaking regarding proposed Revenue Adjustment Amounts and Increments for FY2015. This submission is to replace Aurizon Network's Original FY2015 Revenue Cap and Increment submission which was lodged with the QCA on 30 September 2015 (Original Submission).

Significant over-recoveries have arisen again this year, due to the fact that in FY2015 over 225 million tonnes were railed across Aurizon Network's Central Queensland Coal Network. This has resulted in \$27.6 million being returned to Access Holders.

Aurizon Network's activities and initiatives conducted prior to and during FY2015 contributed to this outcome benefiting all participants within the supply chain, however after careful consideration, Aurizon Network will not be claiming an increment for FY2015. As a result, those portions of the Original Submission relating to the Increment Claim have been removed.

Other than removal of those portions relating to the Increment claim, there have been no changes to the Original Submission, apart from:

- small changes to the Executive Summary section to explain the history of the resubmission and the reasons for the removal of the Increment claim;
- minor clarifications to the text (which do not affect any of the Revenue Adjustment Amounts); and
- inclusion of a short final section (section 6) setting out Aurizon Network's response to issues raised by stakeholders' submissions to the QCA in respect of the Original Submission.

There have been no changes to any of the Revenue Adjustment Amounts or to any of the financial models included with the Original Submission.

The Revenue Adjustment Amounts will be applied as part of the QCA's finalisation of Aurizon Network's 2014 Access Undertaking and are subject to QCA approval.

Please contact Michelle De Saram on (07) 3019 7199 or [michelle.desaram@aurizon.com.au](mailto:michelle.desaram@aurizon.com.au) should you have any queries regarding the submission.

Yours sincerely



Donna Bowman  
Network Regulation Manager (Access Undertaking)  
Aurizon Network Pty Ltd