

Mr George Passmore Queensland Competition Authority Level 27, 145 Ann Street Brisbane QLD 4001

Aurizon Network - Corrected FY2023 Revenue Adjustment Amounts Submission

7 November 2023

Dear George,

Aurizon Network's FY2023 Revenue Adjustment Amounts (**Revenue Cap**) submission was submitted to the Queensland Competition Authority on 24 October 2023.

A transposition error has been identified in the financial model used to determine the AT2-4 Revenue Adjustment Amounts. While this error does not impact the total value of the Revenue Adjustment Amounts for the Central Queensland Coal Network in aggregate, it does impact the values that have been calculated at an individual Coal System level.

The impacts for each Coal System are outlined in Table A below.

Table A Corrected AT₂₋₄ Revenue Adjustment Amounts (\$m)

System	AT ₂₋₄ - Submitted Value (\$m)	AT ₂₋₄ - Corrected Value (\$m)	Change (\$m)
Blackwater	7.8	7.8	
Goonyella	2.5	4.4	1.8
Moura	3.2	1.1	(2.1)
Newlands	(4.1)	(4.2)	(0.1)
GAPE	0.6	1.0	0.4
Total	9.9	9.9	

For clarity, the transposition error does not impact:

- AT2-4 Revenue Adjustment Amounts for the Blackwater System; and
- · AT5 Revenue Adjustment Amounts for both the Blackwater and Goonyella System.

These values remain consistent with those previously submitted to the QCA in October.

Aurizon Network submits a corrected version of its FY2023 Revenue Adjustment Amounts submission and supporting financial model to the QCA for approval.

Aurizon Network notes that its supporting financial model contains information that is considered confidential. Aurizon Network requests that this information be treated as Confidential Information by the QCA for the purpose of s187 of the Queensland Competition Act 1997 (QId).

Should you have any queries in relation to this submission, please do not hesitate to contact Michael Bray: michael.bray@aurizon.com.au.

Yours sincerely,

Jon Windle

Manager Regulation Network Aurizon Network Pty Ltd