

COMMERCIAL-IN-CONFIDENCE

20 October 2017

Professor Roy Green
Chair
Queensland Competition Authority
Level 27
145 Ann Street
BRISBANE QLD 4000

Dear Professor Green

Endorsed Variation Event — West Moreton Network Reference Tariff

On 22 March 2017, Queensland Rail Limited (**Queensland Rail**) submitted an Endorsed Variation Event — West Moreton Network Reference Tariff Review, under Clause 5.1(a)(ii)(A) of Schedule D in AU1.

Queensland Rail is seeking to amend the methodology it proposed in its original submission, having taken into account the matters raised by the Queensland Competition Authority (**QCA**) and stakeholders about the proposed treatment of the Endorsed Variation Event.

Specifically, in its assessment of the Endorsed Variation Event, Queensland Rail proposes the QCA only consider adjustments to the Reference Tariff that arise from the increase in contracted volumes from ■ to ■ return Train Paths per week from Cameby Downs to Fisherman Islands for Yancoal Australia Ltd under the *Western System Coal — Columboola Access Agreement*.

Attached for the QCA's consideration is the Original Reference Tariff Model and a revised Endorsed Variation Event Tariff Model. The Endorsed Variation Event Tariff Model estimates that in 2016–17, that the West Moreton tariff on a one part basis decreases from \$17.92 per 000 GTKs to \$17.48 per 000 GTKs. There is no proposed change to the Metropolitan tariff. **Attachment 1** provides a comparison between the Final Decision Tariff and revised Endorsed Variation Event Tariff.

Queensland Rail proposes that the Endorsed Variation Event Tariff would have an Effective Date of 1 January 2017.

If your officers have any questions in relation to this matter, they can contact me on (07) 3072 1173 or tania.homan@qr.com.au

Yours sincerely



Tania Homan
Acting General Manager, Access Revenue
Queensland Rail

Attachment 1: Final Decision Tariff and revised Endorsed Variation Event Tariff

Year	Final Decision Tariff				
	Ebenezer	Jondaryan			
		West Moreton		Metro	
	AT1	AT1	AT2	AT1	AT2
2016/17	16.66	8.96	3,011.50	8.33	1,148.69
2017/18	16.97	9.13	3,067.01	8.48	1,169.86

Year	Endorsed Variation Event Tariff				
	Ebenezer	West Moreton		Metro (Excl. Ebenezer)	
	AT1	AT1	AT2	AT1	AT2
2016/17A	16.66	8.96	3,011.50	8.33	1,148.69
2016/17B	16.66	8.74	2,964.71	8.33	1,148.69
2017/18	16.97	8.90	3,019.36	8.48	1,169.86

2016/17A	=> For the period 01/07/16 to 31/12/16
2016/17B	=> For the period 01/01/17 to 30/06/17