

SEQ 2013-15 PRICE MONITORING FINAL REPORT - ERRATA

Since the finalisation of the QCA's 2013-15 Price Monitoring Final Report, Redland City Council and Unitywater have notified the QCA of errors in their submissions incorporated in the Final Report.

The errata do not change the QCA's overall conclusions regarding their exercise of monopoly power.

The QCA has also identified an issue relating to some data provided by Logan City Council which it intends to resolve prior to the completion of the long term regulatory framework for water retailers in SEQ.

Redland City Council

The error affects Table B.2 in Appendix B on page 72 of the 2013-15 Redland City Council Part B Final Report. The 2013-14 water consumption charges were understated by 1 cent per kl.

The corrected Table is reproduced below with the amendments highlighted.

Table B.2 Water consumption charges

Water consumption charges (\$	kl)	2012-13	2013-14	% change
Residential & Concessional				
- Retail	First 400 litres per day (146kl pa)	\$0.69	\$0.84	21.7%
	401 to 800 litres per day (146 to 292kl pa)	\$1.12	\$1.35	20.5%
	Above 800 litres per day (292kl pa)	\$1.55	\$1.86	20.0%
- Bulk		1.472376	1.717	16.6%
Non residential (commercial or in	dustrial)			
- Retail		\$1.55	\$1.86	20.0%
- Bulk		1.472376	1.717	16.6%
Council				
- Retail		\$1.55	\$1.86	20.0%
- Bulk		1.472376	1.717	16.6%

Unitywater

The error affects Appendix D on pages 106-107 of the QCA's Unitywater Part B Final Report.

The corrected Appendix is reproduced below with the amendments highlighted.

Average Usage Moreton Bay

Average Usage UW Region

140

150

\$1,232

\$1,255

\$1,502

\$1,538

\$270

\$283

22.0%

22.6%

\$13

\$18

\$32

\$37

\$45

\$55

\$114

\$117

\$111

\$111

\$270

\$283

1.1%

1.4%

2.6%

3.0%

3.6%

4.4%

9.3%

9.3%

9.0%

8.9%

22.0%

22.6%

APPENDIX D UNITYWATER'S RESIDENTIAL BILL CALCULATIONS

Redcliffe								Change	in \$			Increase in 13-14 Bill %							
Type of Customer	Annual Usage (KL)	12-13 Annual Bill	13-14 Annual Bill	Change in Bill	% change in Bill	Unity water - water	Unitywater - sewerage	Total Unity water	Bulk Water	Loss of MB Rebate	Total chang e in Bill	Unitywater - water	Unitywater - sewerage	Total Unitywater	Bulk Water	Loss of MB Rebate	Total change in Bill		
Single Pensioner	29	\$835	\$1,096	\$260	31.2%	-\$39	-\$33	-\$71	\$87	\$245	\$260	-4.6%	-3.9%	-8.6%	10.4%	29.3%	31.2%		
Single Person	60	\$908	\$1,208	\$300	33.1%	-\$24	-\$15	-\$39	\$95	\$245	\$300	-2.7%	-1.6%	-4.3%	10.4%	27.0%	33.1%		
Couple + small garden	126	\$1,063	\$1,448	\$385	36.2%	\$6	\$23	\$29	\$111	\$245	\$385	0.6%	2.2%	2.8%	10.4%	23.0%	36.2%		
Two adults, one child + garden or pool	131	\$1,077	\$1,470	\$393	36.4%	\$9	\$27	\$36	\$112	\$245	\$393	0.8%	2.5%	3.3%	10.4%	22.7%	36.4%		
Two adults, two child no garden or pool	201	\$1,241	\$1,724	\$482	38.8%	\$42	\$67	\$108	\$129	\$245	\$482	3.3%	5.4%	8.7%	10.4%	19.7%	38.8%		
Two adults, two child + garden or pool	260	\$1,381	\$1,940	\$559	40.4%	\$69	\$101	\$170	\$144	\$245	\$559	5.0%	7.3%	12.3%	10.4%	17.7%	40.4%		
Large water user	482	<mark>\$2,098</mark>	\$2,764	<mark>\$666</mark>	<mark>31.7%</mark>	<mark>\$99</mark>	\$124	<mark>\$223</mark>	\$198	\$245	<mark>\$666</mark>	<mark>-4.7%</mark>	<mark>5.9%</mark>	<mark>10.6%</mark>	<mark>9.4%</mark>	<mark>11.7%</mark>	31.7%		
SEQ Average	200	\$1,240	\$1,721	\$481	38.8%	\$41	\$66	\$107	\$129	\$245	\$481	3.3%	5.3%	8.7%	10.4%	19.7%	38.8%		
Average Usage Moreton Bay	140	\$1,098	\$1,502	\$404	36.8%	\$13	\$32	\$45	\$114	\$245	\$404	1.2%	2.9%	4.1%	10.4%	22.3%	36.8%		
Average Usage UW Region	150	\$1,121	\$1,538	\$417	37.2%	\$18	\$37	\$55	\$117	\$245	\$417	1.6%	3.3%	4.9%	10.4%	21.8%	37.2%		
Pine Rivers								Change	in \$			Increase in 13-14 Bill %							
Type of Customer	Annual Usage (KL)	12-13 Annual Bill	13-14 Annual Bill	Change in Bill	% change in Bill	Unity water - water	Unitywater - sewerage	Total Unityw ater	Bulk Water	Loss of MB Rebate	Total chang e in Bill	Unitywater - water	Unitywater - sewerage	Total Unitywater	Bulk Water	Loss of MB Rebate	Total change in Bill		
Single Pensioner	29	\$969	\$1,096	\$127	13.1%	-\$39	-\$33	-\$71	\$87	\$111	\$127	-4.0%	-3.4%	-7.4%	9.0%	11.5%	13.1%		
Single Person	60	\$1,041	\$1,208	\$167	16.0%	-\$24	-\$15	-\$39	\$95	\$111	\$167	-2.3%	-1.4%	-3.8%	9.1%	10.7%	16.0%		
Couple + small garden	126	\$1,197	\$1,448	\$251	21.0%	\$6	\$23	\$29	\$111	\$111	\$251	0.5%	1.9%	2.5%	9.3%	9.3%	21.0%		
Two adults, one child + garden or pool	131	\$1,211	\$1,470	\$259	21.4%	\$9	\$27	\$36	\$112	\$111	\$259	0.7%	2.2%	2.9%	9.3%	9.2%	21.4%		
Two adults, two child no garden or pool	201	\$1,375	\$1,724	\$349	25.4%	\$42	\$67	\$108	\$129	\$111	\$349	3.0%	4.9%	7.9%	9.4%	8.1%	25.4%		
Two adults, two child + garden or pool	260	\$1,515	\$1,940	\$425	28.1%	\$69	\$101	\$170	\$144	\$111	\$425	4.6%	6.7%	11.2%	9.5%	7.3%	28.1%		
								_											
Large water user	482	<mark>\$2,232</mark>	\$2,764	\$532	<mark>23.8%</mark>	<mark>\$99</mark>	<mark>\$124</mark>	<mark>\$223</mark>	\$198	\$111	<mark>\$532</mark>	<mark>4.4%</mark>	<mark>5.6%</mark>	10.0%	<mark>8.9%</mark>	<mark>5.0%</mark>	<mark>23.8%</mark>		

Queensland Competition Authority

Caboolture				Change	in \$			Increase in 13-14 Bill %									
Type of Customer	Annual Usage (KL)	12-13 Annual Bill	13-14 Annual Bill	Change in Bill	% change in Bill	Unity water - water	Unitywater - sewerage	Total Unityw ater	Bulk Water	Loss of MB Rebate	Total chang e in Bill	Unitywater - water	Unitywater - sewerage	Total Unitywater	Bulk Water	Loss of MB Rebate	Total change in Bill
Single Pensioner	29	\$940	\$1,096	\$156	16.6%	-\$39	-\$33	-\$71	\$87	\$140	\$156	-4.1%	-3.5%	-7.6%	9.3%	14.9%	16.6%
Single Person	60	\$1,013	\$1,208	\$195	19.3%	-\$24	-\$15	-\$39	\$95	\$140	\$195	-2.4%	-1.5%	-3.9%	9.3%	13.8%	19.3%
Couple + small garden	126	\$1,168	\$1,448	\$280	24.0%	\$6	\$23	\$29	\$111	\$140	\$280	0.5%	2.0%	2.5%	9.5%	12.0%	24.0%
Two adults, one child + garden or pool	131	\$1,182	\$1,470	\$288	24.4%	\$9	\$27	\$36	\$112	\$140	\$288	0.8%	2.2%	3.0%	9.5%	11.9%	24.4%
Two adults, two child no garden or pool	201	\$1,346	\$1,724	\$377	28.0%	\$42	\$67	\$108	\$129	\$140	\$377	3.1%	5.0%	8.0%	9.6%	10.4%	28.0%
Two adults, two child + garden or pool	260	\$1,486	\$1,940	\$454	30.5%	\$69	\$101	\$170	\$144	\$140	\$454	4.7%	6.8%	11.5%	9.7%	9.4%	30.5%
Large water user	482	\$2,203	\$2,764	<mark>\$561</mark>	<mark>25.5%</mark>	<mark>\$99</mark>	<mark>\$124</mark>	\$223	\$198	\$140	\$561	<mark>4.5%</mark>	<mark>5.6%</mark>	10.1%	9.0%	<mark>6.4%</mark>	<mark>25.5%</mark>
SEQ Average	200	\$1,344	\$1,721	\$377	28.0%	\$41	\$66	\$107	\$129	\$140	\$377	3.1%	4.9%	8.0%	9.6%	10.4%	28.0%
Average Usage Moreton Bay	140	\$1,203	\$1,502	\$299	24.9%	\$13	\$32	\$45	\$114	\$140	\$299	1.1%	2.6%	3.7%	9.5%	11.6%	24.9%
Average Usage UW Region	150	\$1,226	\$1,538	\$312	25.4%	\$18	\$37	\$55	\$117	\$140	\$312	1.4%	3.0%	4.5%	9.5%	11.4%	25.4%

Sunshine Coast							C	hange in \$			Increase in 13-14 Bill %						
Type of Customer	Annual Usage (KL)	12-13 Annual Bill	13-14 Annual Bill	Change in Bill	% change in Bill	Unitywater - water	Unitywater - sewerage	Total Unitywater	Bulk Water	Total change in Bill	Unitywater - water	Unitywater - sewerage	Total Unitywater	Bulk Water	Total change in Bill		
Single Pensioner	29	\$786	\$831	<mark>\$46</mark>	<mark>5.8%</mark>	\$3	-\$44	-\$41	\$87	\$46	0.4%	-5.6%	-5.2%	11.1%	5.8%		
Single Person	60	\$851	\$92 6	<mark>\$74</mark>	<mark>8.7%</mark>	\$6	-\$26	-\$20	\$95	\$74	0.7%	-3.1%	-2.4%	11.1%	8.7%		
Couple + small garden	126	\$993	\$1,128	\$136	13.7%	\$13	\$12	\$25	\$111	\$136	1.3%	1.2%	2.5%	11.2%	13.7%		
Two adults, one child + garden or pool	131	\$1,005	\$1,146	\$14 1	14.0%	\$14	\$15	\$29	\$112	\$141	1.4%	1.5%	2.9%	11.2%	14.0%		
Two adults, two child no garden or pool	201	\$1,154	\$1,360	\$206	17.8%	\$21	\$55	\$76	\$129	\$206	1.8%	4.8%	6.6%	11.2%	17.8%		
Two adults, two child + garden or pool	260	\$1,301	\$1,542	\$240	18.5%	<u>\$7</u>	\$90	\$97	\$144	\$240	0.5%	6.9%	7.4%	11.0%	18.5%		
Large water user	482	\$1,889	\$2,237	\$348	18.4%	\$37	\$113	\$150	\$198	\$348	2.0%	6.0%	7.9%	10.5%	18.4%		
SEQ Average	200	\$1,152	\$1,357	\$205	17.8%	\$21	\$55	\$76	\$129	\$205	1.8%	4.8%	6.6%	11.2%	17.8%		
Average Usage	160	\$1,067	\$1,234	\$168	15.7%	\$17	\$32	\$48	\$119	\$168	1.6%	3.0%	4.5%	11.2%	15.7%		
Average Usage	150	\$1,045	\$1,203	\$158	15.2%	\$16	\$26	\$42	\$117	\$158	1.5%	2.5%	4.0%	11.2%	15.2%		