

Regulatory Asset Base					
Asset Name	Drought / Non-Drought	Current RAB Value (as at 1 July 2012)	Remaining Asset Life (as at 1 July 2012)	2012/13 Cost of Debt	
SEQWater	Non Drought	\$ 491,803,670	58.59	7.31%	
Aquagen	Non Drought	\$ 123,977,605	58.67	7.74%	
Council and DNRW	Non Drought	\$ 1,068,386,310	59.00	8.56%	
Sunwater	Non Drought	\$ 80,573,755	59.00	8.56%	
Lake Manchester	Non Drought	\$ 82,635,872	46.63	8.56%	
Redlands land	Non Drought	\$ 539,124	59.42	8.56%	
South Mclean WTP	Non Drought	\$ 2,387,163	28.05	8.56%	
Brisbane Aquifer	Drought	\$ 46,844,441	16.17	6.35%	
Bribie Island Groundwater	Drought	\$ 38,595,432	16.25	6.16%	
Enoggera Dam WTP Upgrades	Drought	\$ 11,752,718	27.46	6.30%	
Ewen Maddock WTP	Drought	\$ 42,487,928	26.92	6.30%	
Cedar Grove Weir	Drought	\$ 26,489,370	97.00	6.61%	
Bromelton Offstream Storage	Drought	\$ 45,346,654	27.00	6.61%	
Esk-Wivenhoe	Drought	\$ 6,720,735	67.65	6.47%	
Coominya	Drought	\$ 6,788,258	67.21	6.46%	
WCRW - Bundamba 1A AWTP	Drought	\$ 217,399,285	24.02	6.89%	
WCRW - Bundamba 1B AWTP	Drought	\$ 194,874,520	22.21	6.89%	
Wyaralong Dam	Drought	\$ 334,315,534	149.00	6.08%	
WCRW - Bundamba-Caboonbah Pipeline (Western Pipeline)	Drought	\$ 368,157,858	61.43	6.89%	
Western Corridor - Gibson Island	Drought	\$ 284,041,358	23.00	6.89%	
Western Corridor - Luggage Point	Drought	\$ 207,651,113	20.21	6.89%	
Western Corridor - Land (excl. network easements)	Drought	\$ 8,244,601	-	6.89%	
Gold Coast Desalination Plant - IOP	Drought	\$ 797,914,478	22.16	6.35%	
Gold Coast Desalination Plant - Completed	Drought	\$ 148,987,773	32.97	6.35%	
Gold Coast Desalination Plant - Land	Drought	\$ 3,583,434	-	6.35%	
WCRW Land - Network Easements 1	Drought	\$ 54,418,803	-	6.89%	
Wyaralong Dam Land Component	Drought	\$ 46,250,563	-	6.08%	
WCRW - Eastern Pipeline 1A & 1B	Drought	\$ 313,475,707	53.45	6.89%	
WCRW - Eastern Pipeline 2A	Drought	\$ 128,003,061	63.27	6.89%	
WCRW - SRWP	Drought	\$ 23,444,357	58.68	6.89%	
WCRW - PRW Wivenhoe Release	Drought	\$ 35,652,720	67.81	6.89%	
WCRW - Luggage Point - Effluent Div Pump Stn	Drought	\$ 16,353,187	44.38	6.89%	
WCRW - Eastern Pipeline 2B (LPPS)	Drought	\$ 28,488,904	58.47	6.89%	
WCRW - SBS Dosing	Drought	\$ 1,051,544	24.44	6.89%	
WCRW - Scheme Wide Telemetry	Drought	\$ 5,519,030	17.33	6.89%	
WCRW - Eastern Pipeline 1B (Wacol)	Drought	\$ 22,634,533	33.88	6.89%	
WCRW - Eastern Pipeline 2B (Kuraby PS)	Drought	\$ 31,152,261	29.78	6.89%	
On going capex 2008-09	Non Drought	\$ 37,760,350	17.28	8.56%	
On going capex 2009-10	Non Drought	\$ 36,244,671	20.00	8.56%	
On going capex 2010-11	Non Drought	\$ 1,752,068	3.50	8.56%	
On going capex 2010-11	Non Drought	\$ 3,240,413	8.50	8.56%	
On going capex 2010-11	Non Drought	\$ 1,160,019	13.50	8.56%	
On going capex 2010-11	Non Drought	\$ 2,367,651	18.50	8.56%	
On going capex 2010-11	Non Drought	\$ 2,256,823	28.50	8.56%	
On going capex 2010-11	Non Drought	\$ 594,155	48.50	8.56%	
On going capex 2010-11	Non Drought	\$ 6,300,078	21.50	8.56%	
Ewen Maddock WTP (Capex)	Drought	\$ 256,514	27.50	6.30%	
On going capex Western Corridor 2010-11	Drought	\$ 1,259,804	3.30	6.89%	
On going capex 2011-12	Non Drought	\$ 40,077,148	22.50	8.56%	
On going capex Desalination	Drought	\$ 729,600	9.51	8.56%	
Hinze Dam Upgrade	Drought	\$ 449,691,516	149	6.08%	
Hinze Dam Post Completion Costs	Drought	\$ 8,505,772	150	6.08%	
Hinze Dam Land	Drought	\$ 4,329,186	-	6.08%	
Total Regulatory Asset Base (\$)		\$ 5,943,469,427			