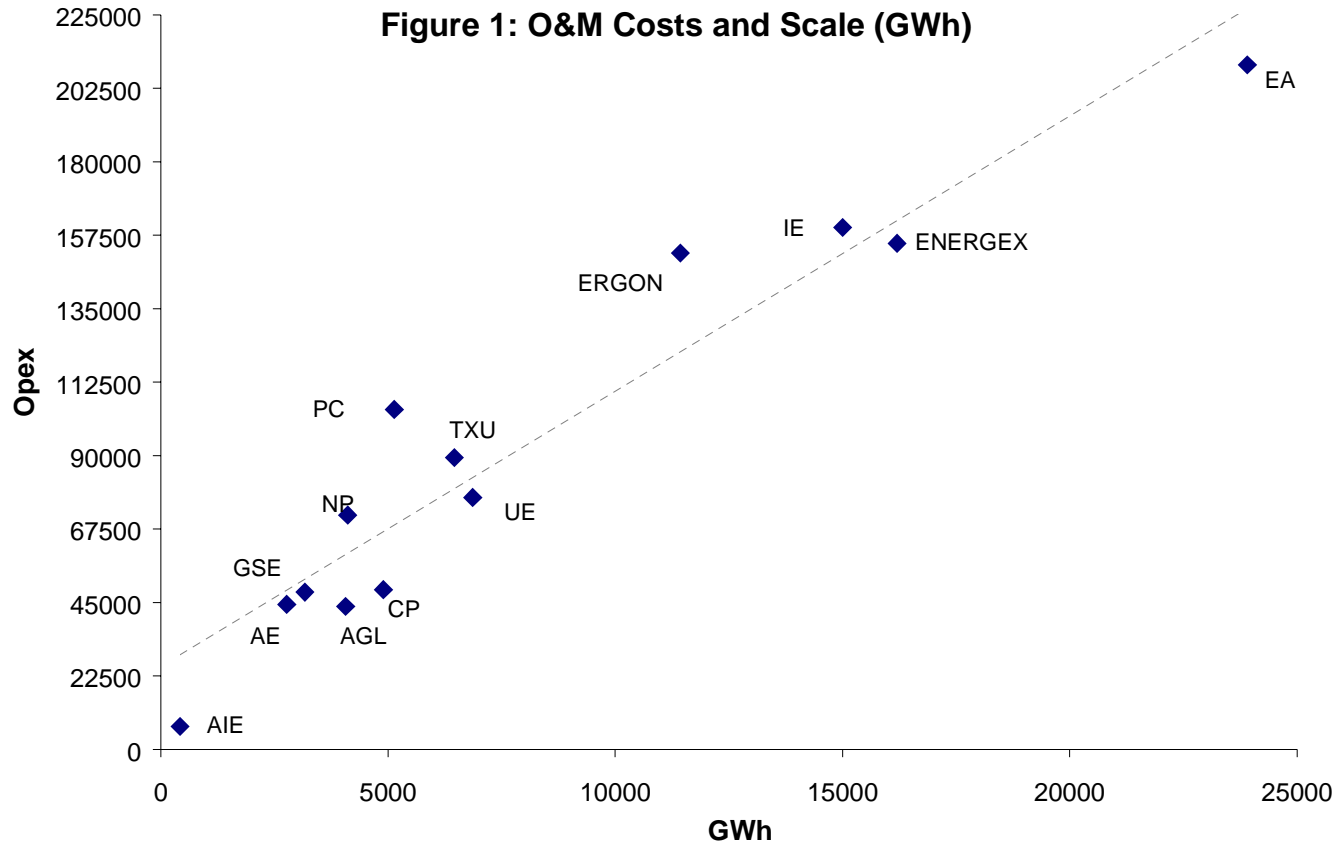
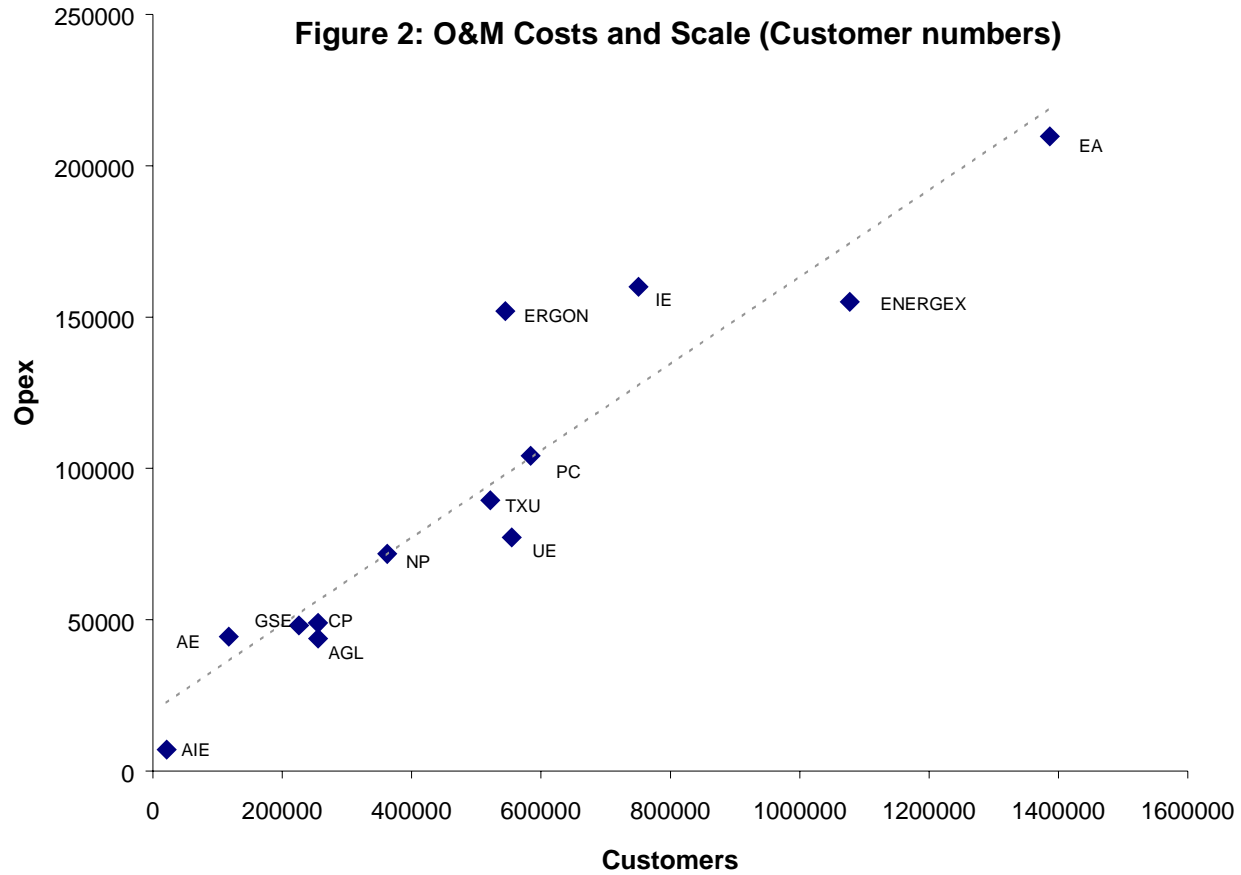
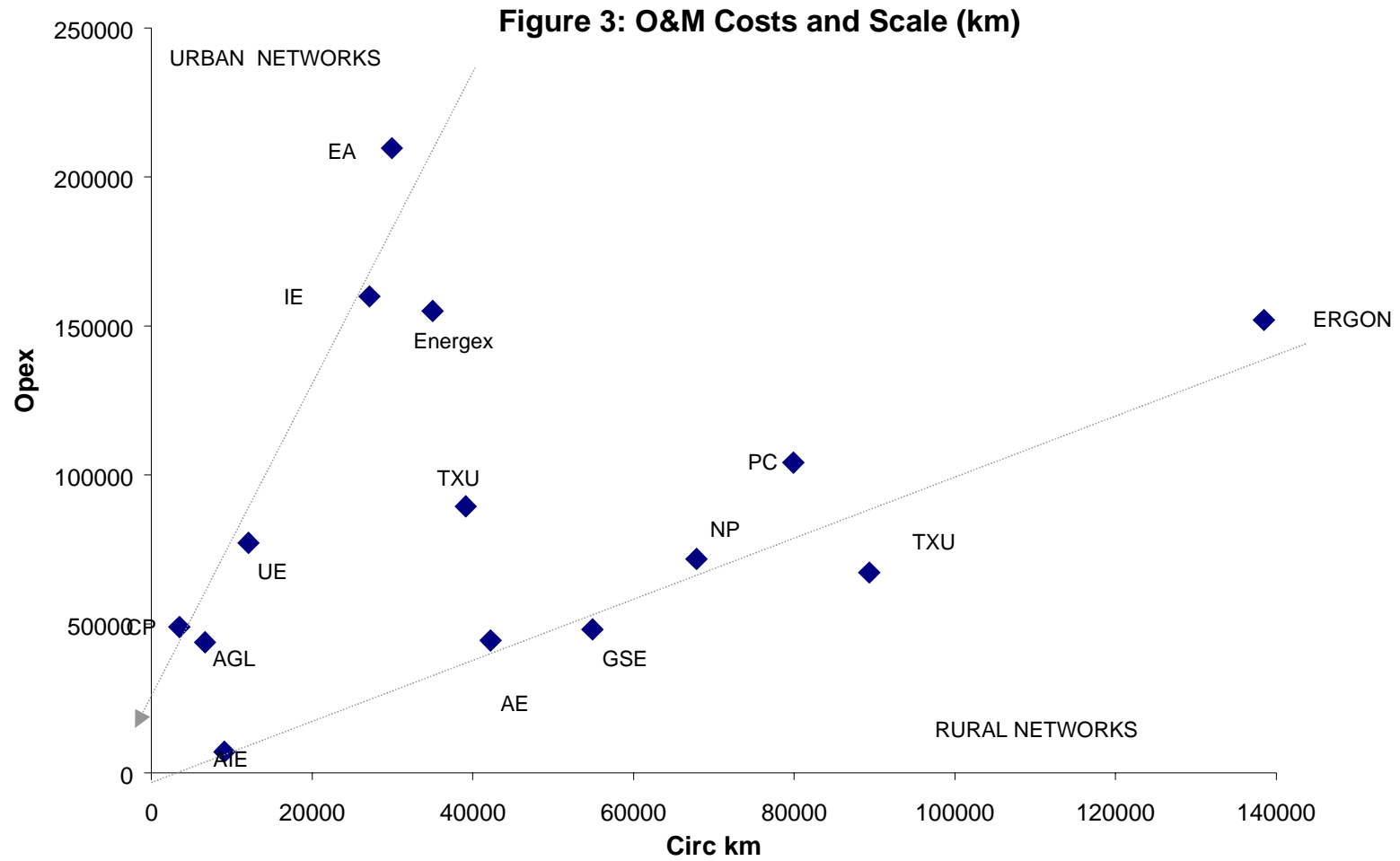


APPENDIX A

Cost Driver Analysis Charts







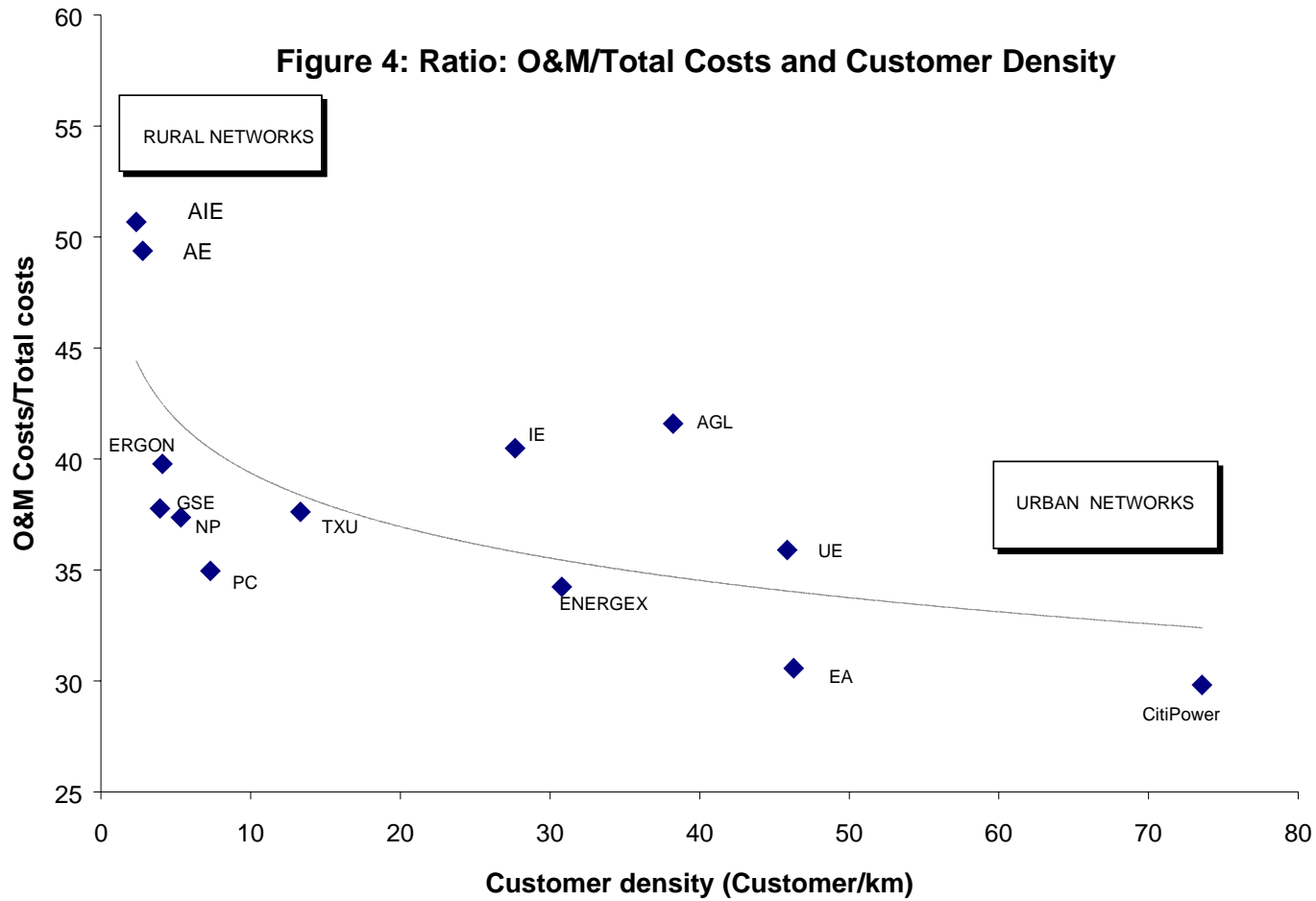


Figure 5: Opex/GWh and GWh throughput

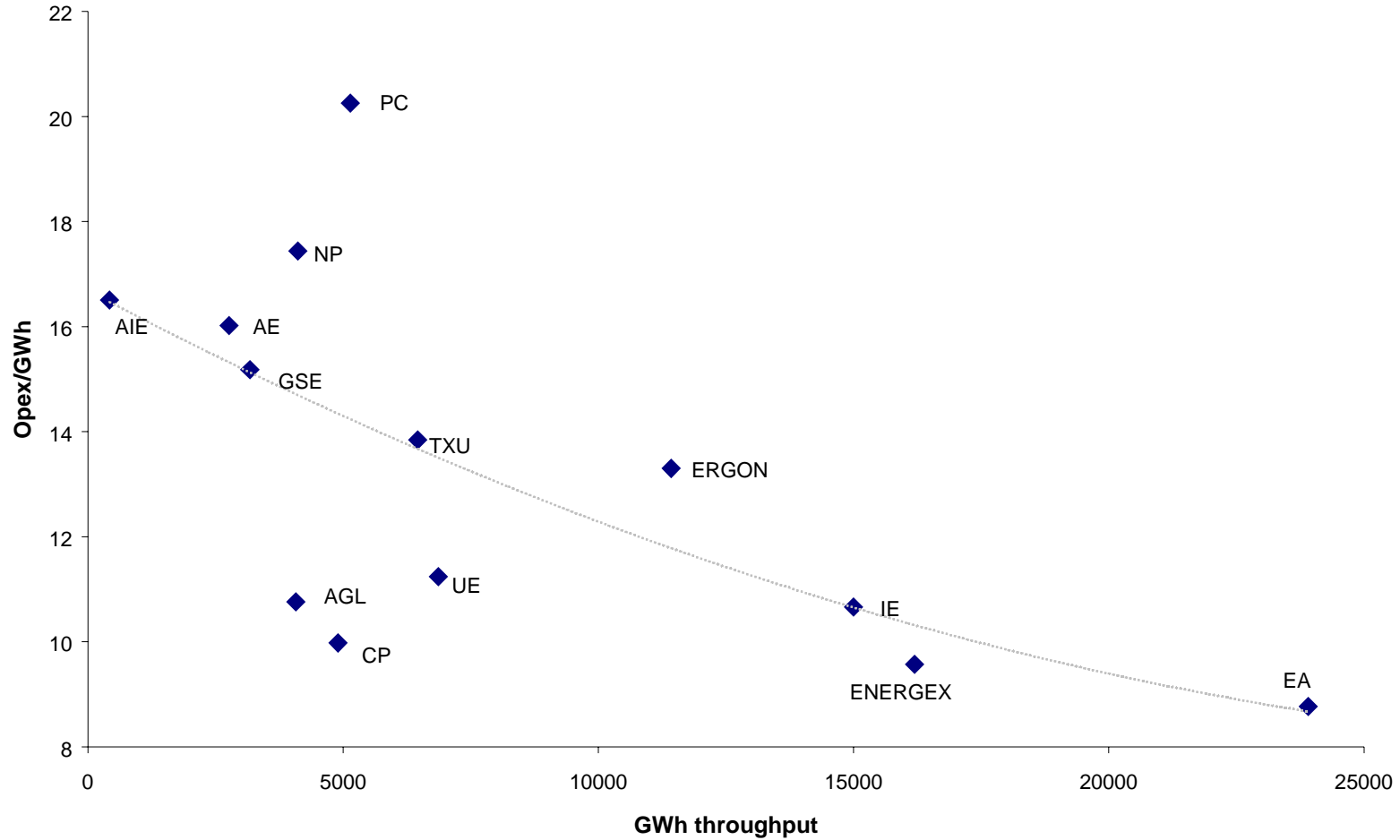


Figure 6: OpexCustomer and Customers numbers

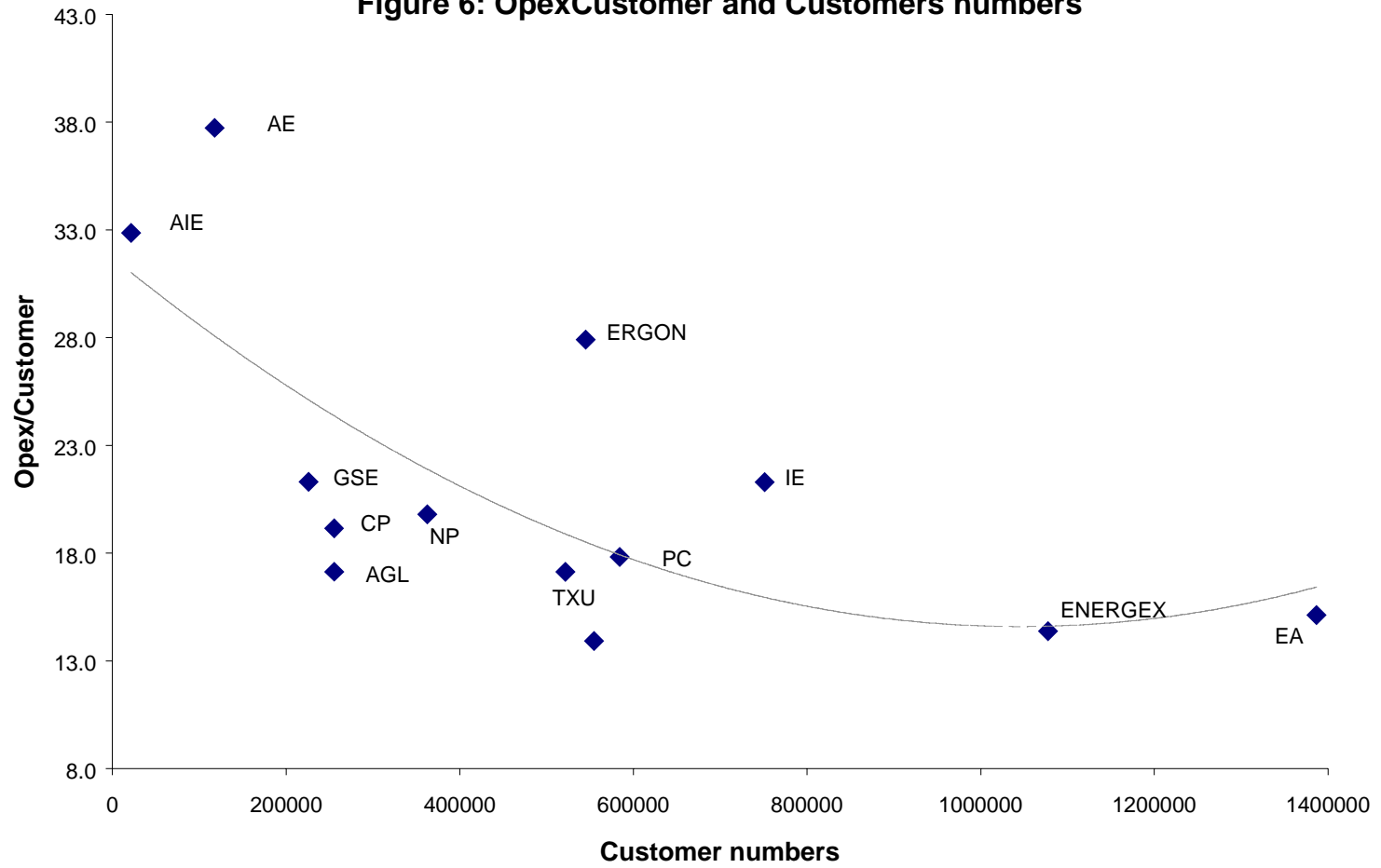
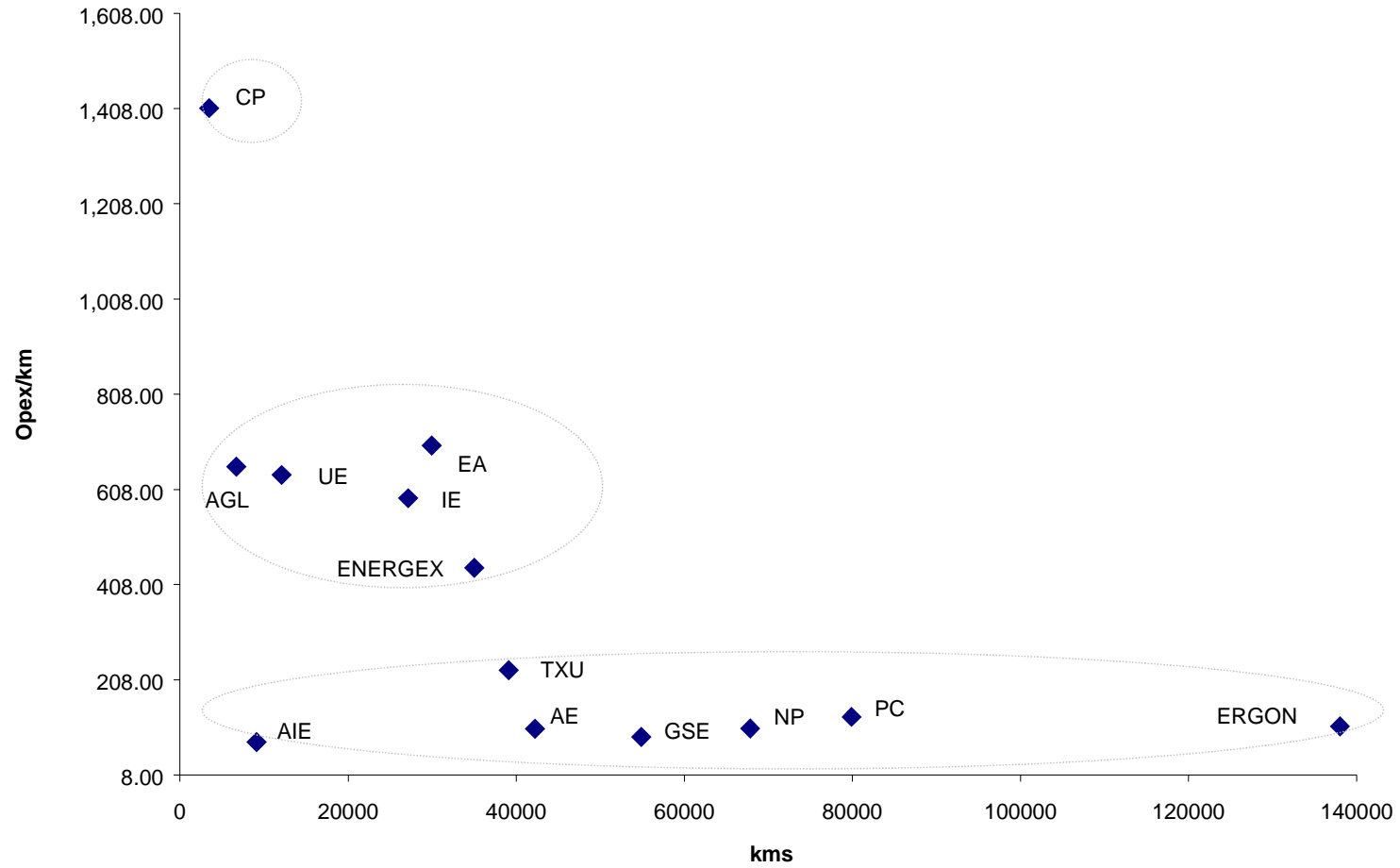
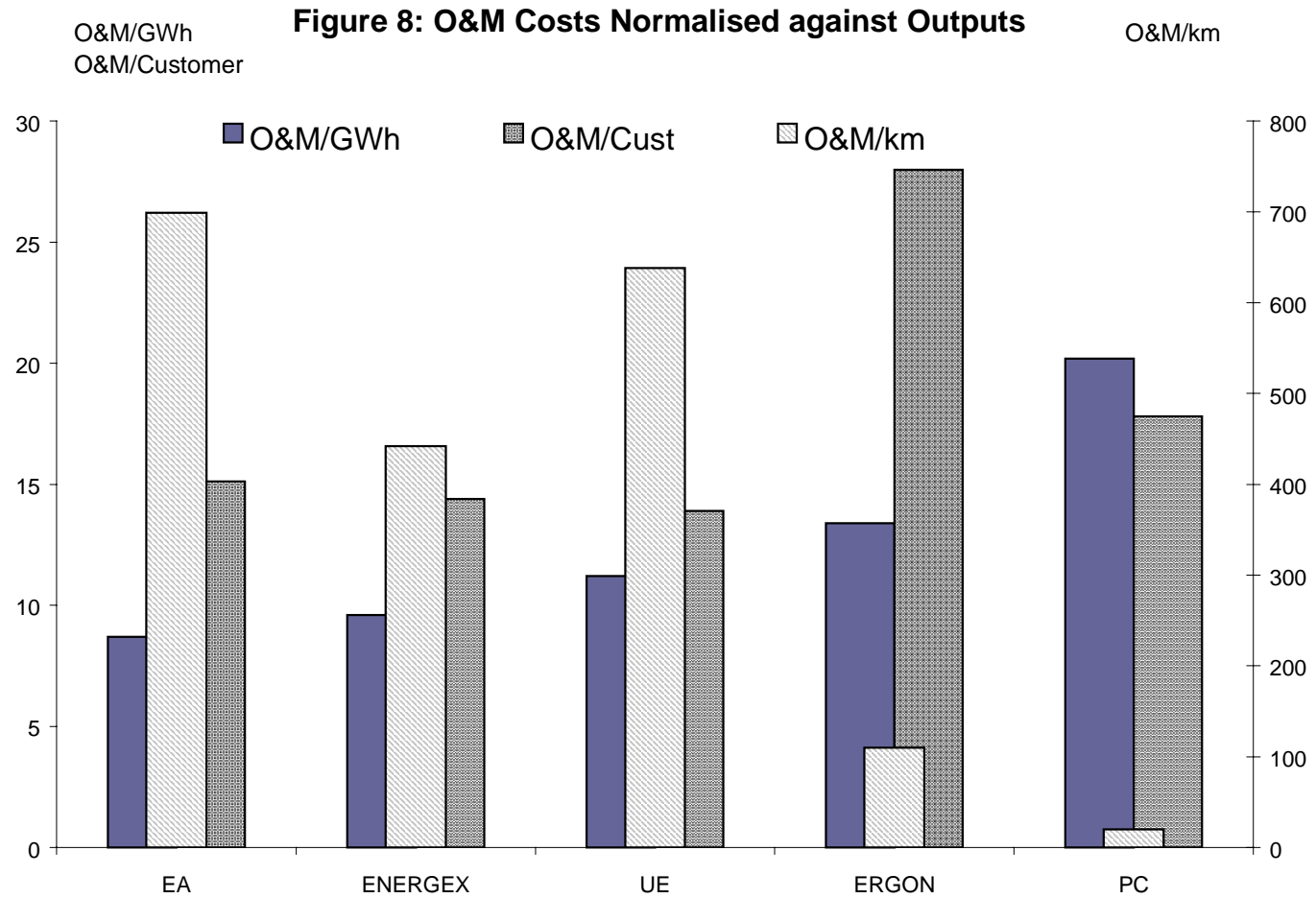
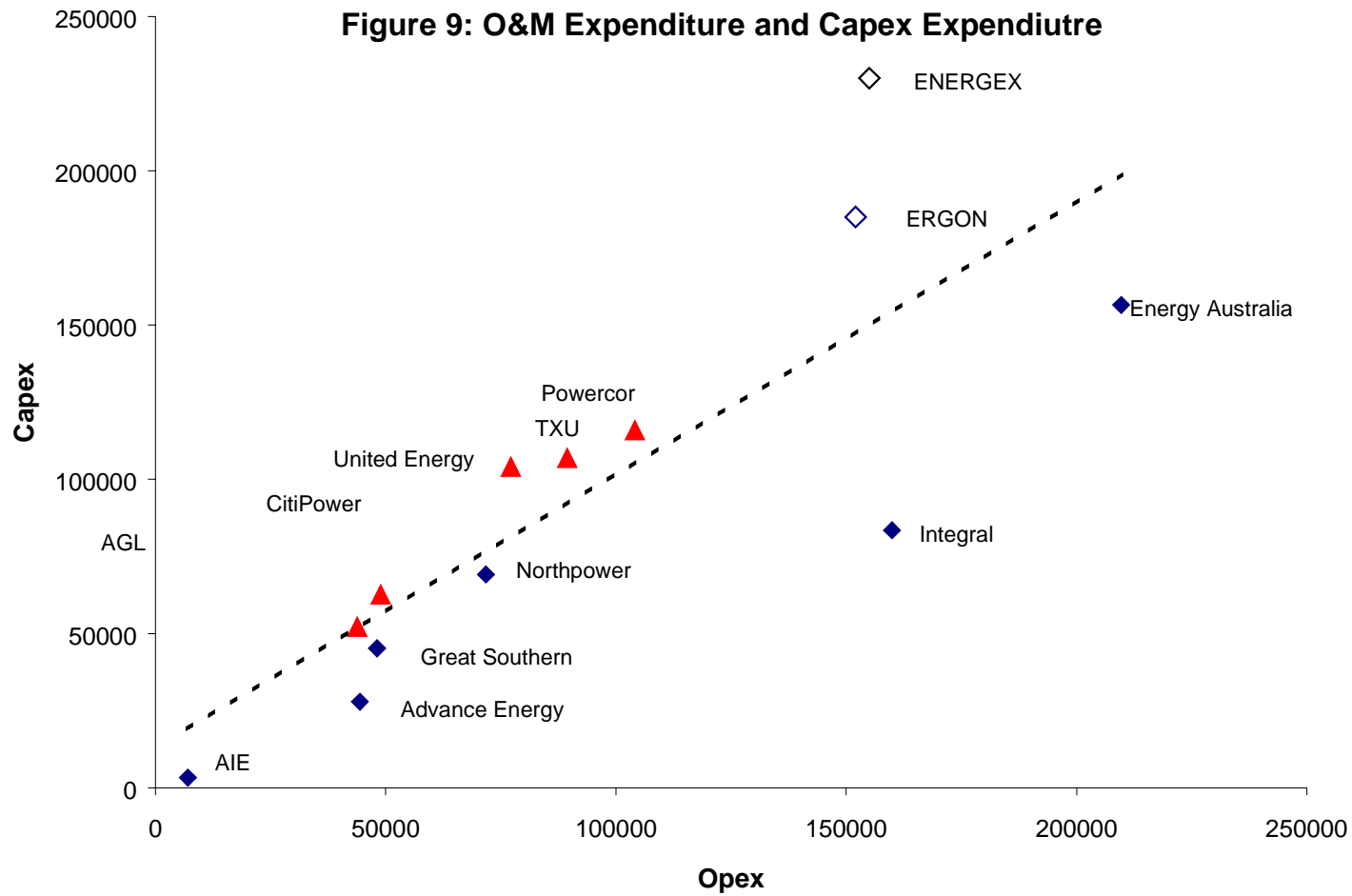
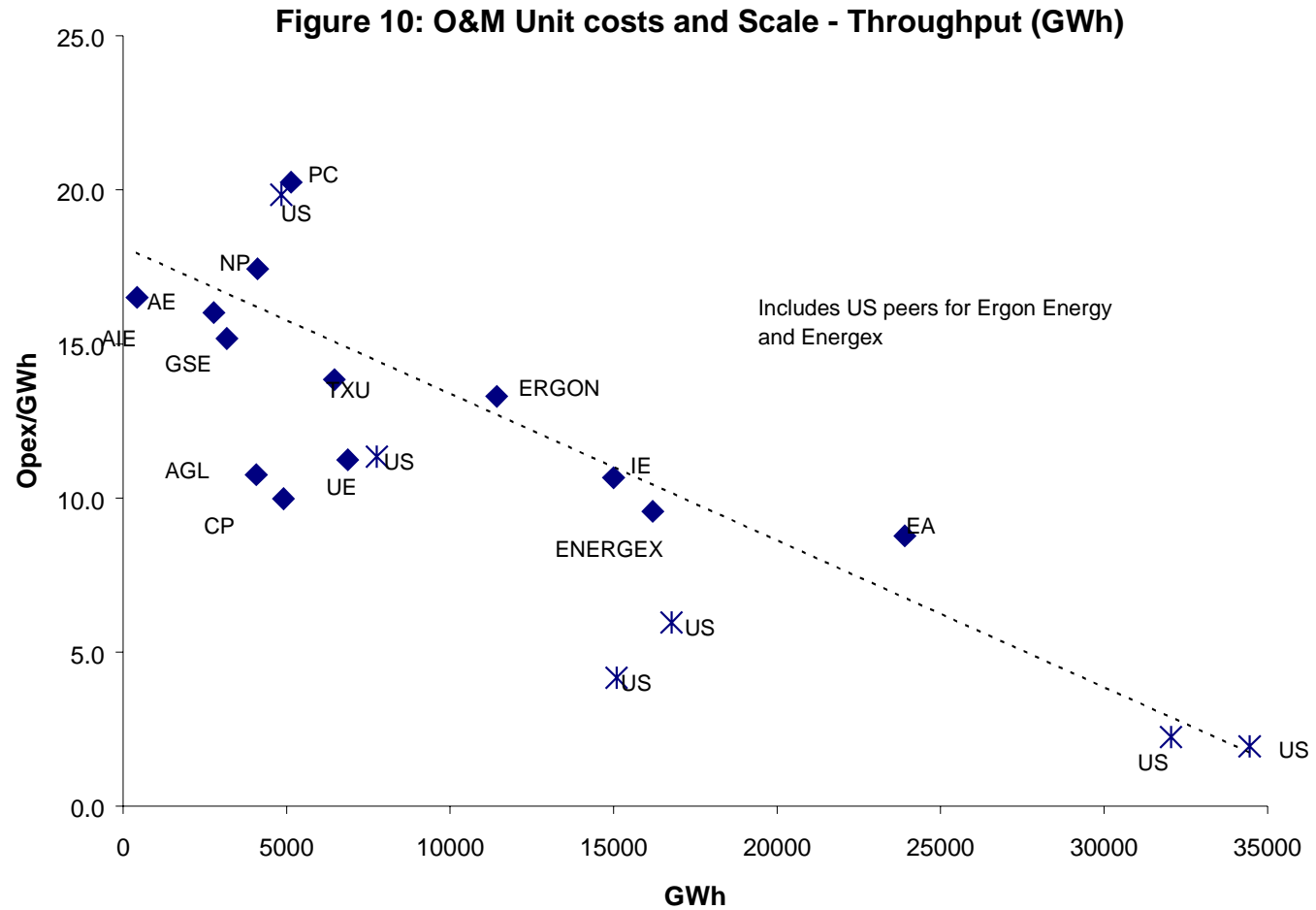


Figure 7: Opex/km and Km line length









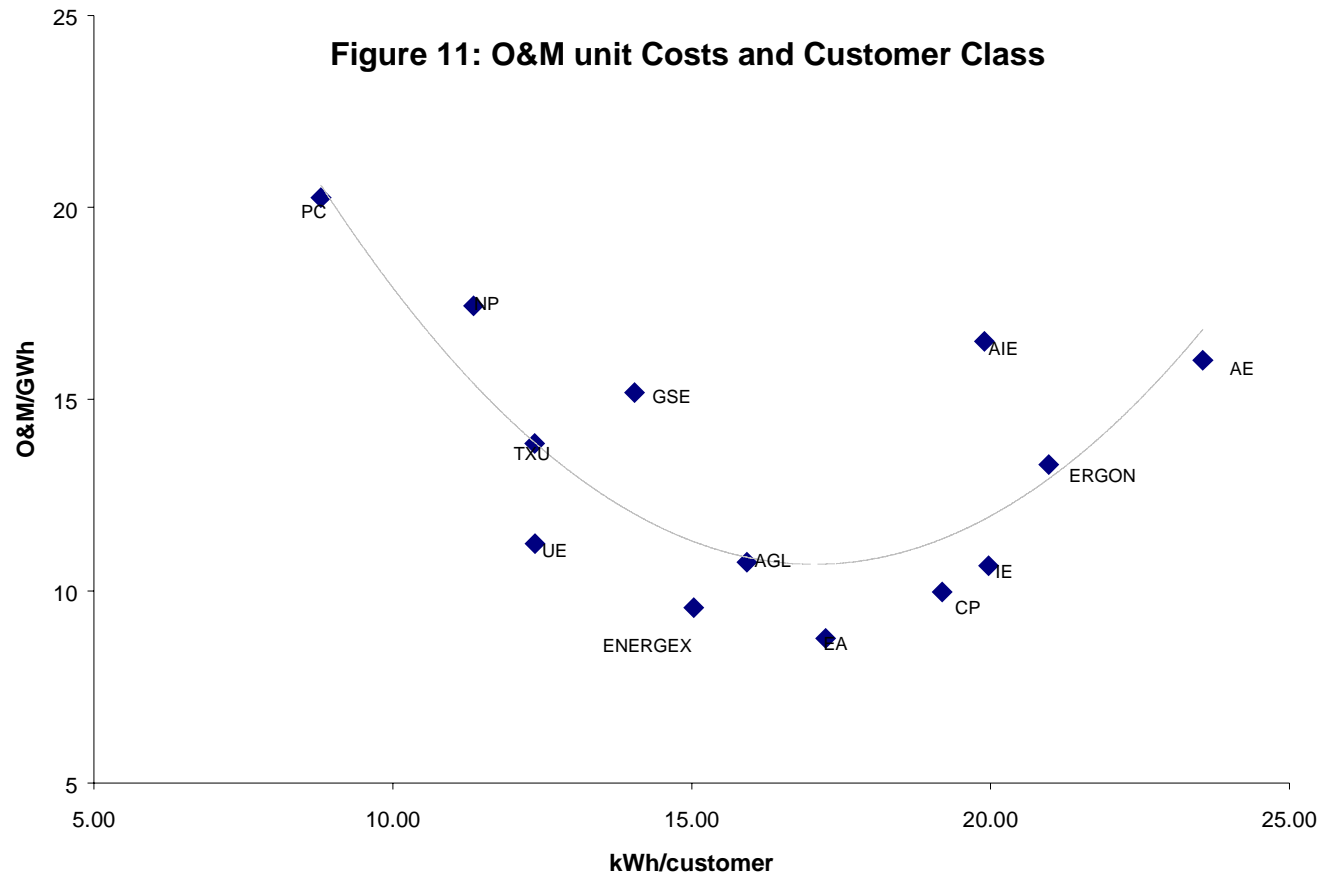


Figure 12: O&M Unit costs and Energy Density

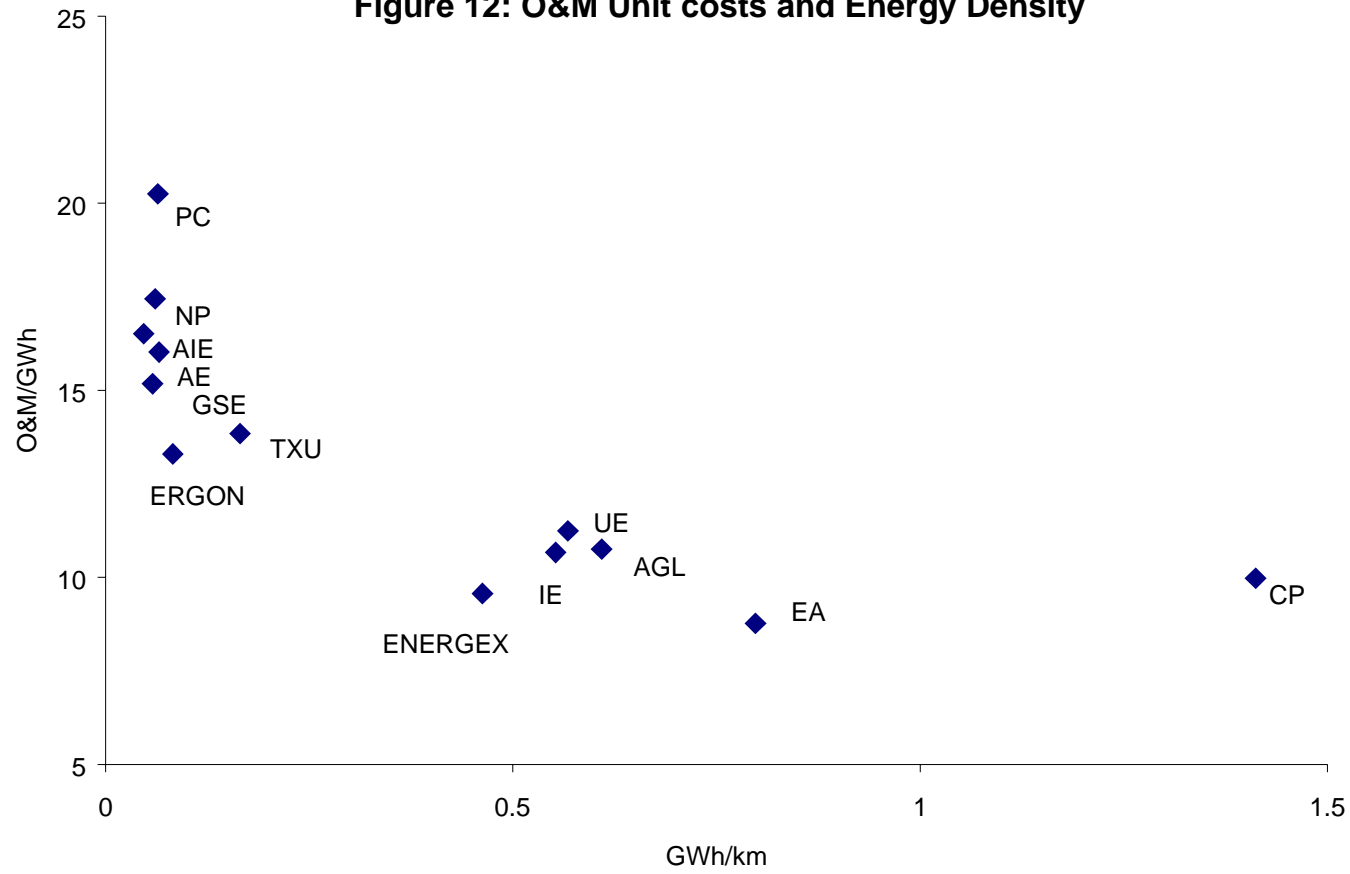


Figure 13: O&M Unit costs and Customer Density

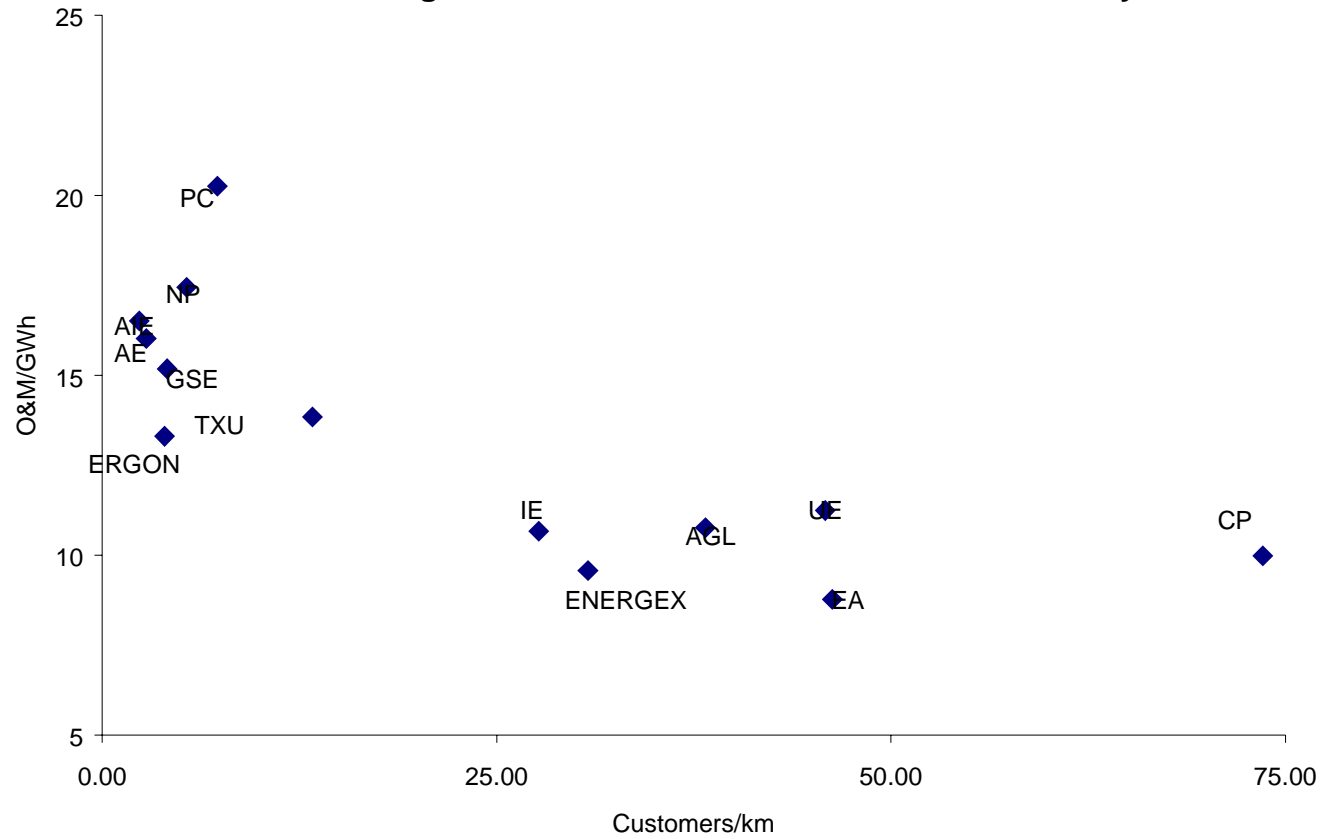


Figure 14: Assets/Customer and Customer class (kWh/Customer)

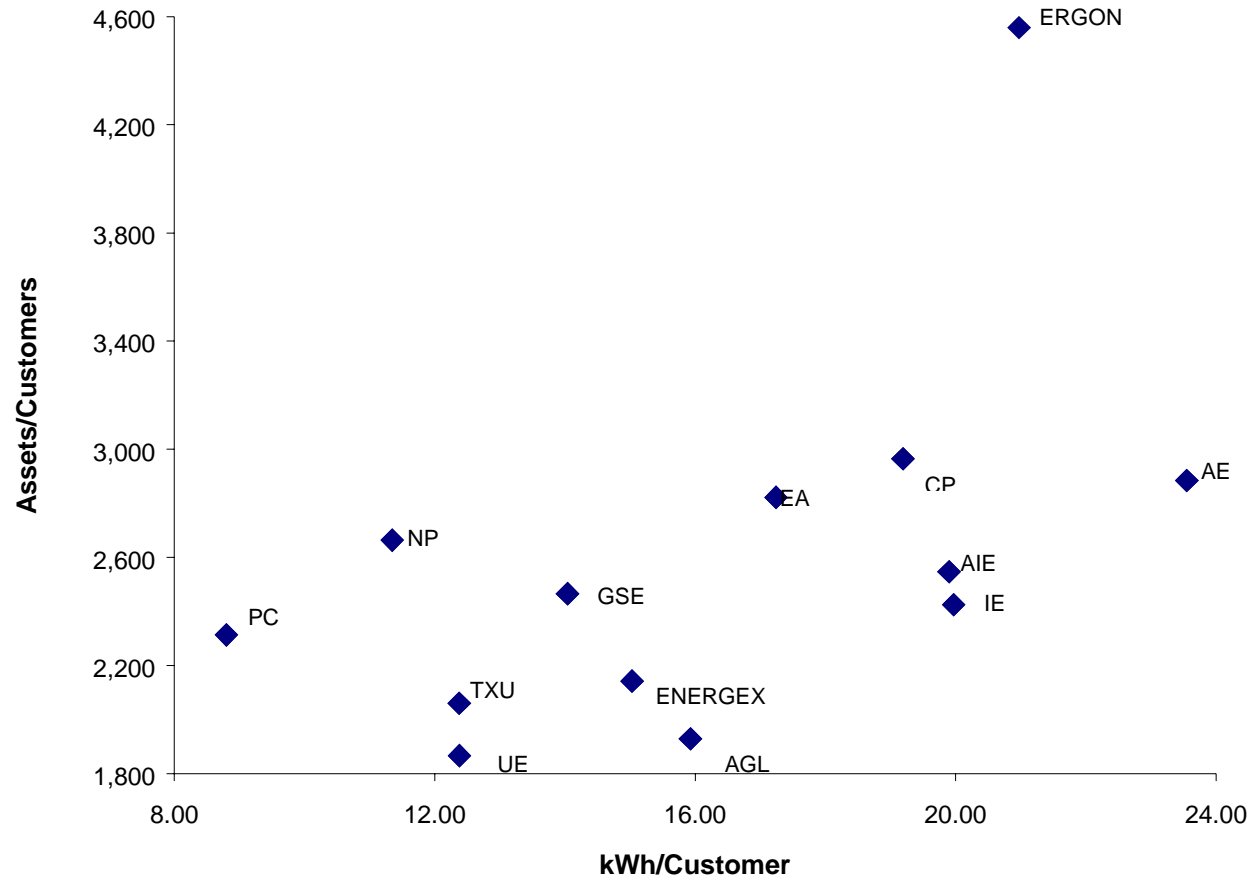


Figure 15: Assets/Customer and Customers/km

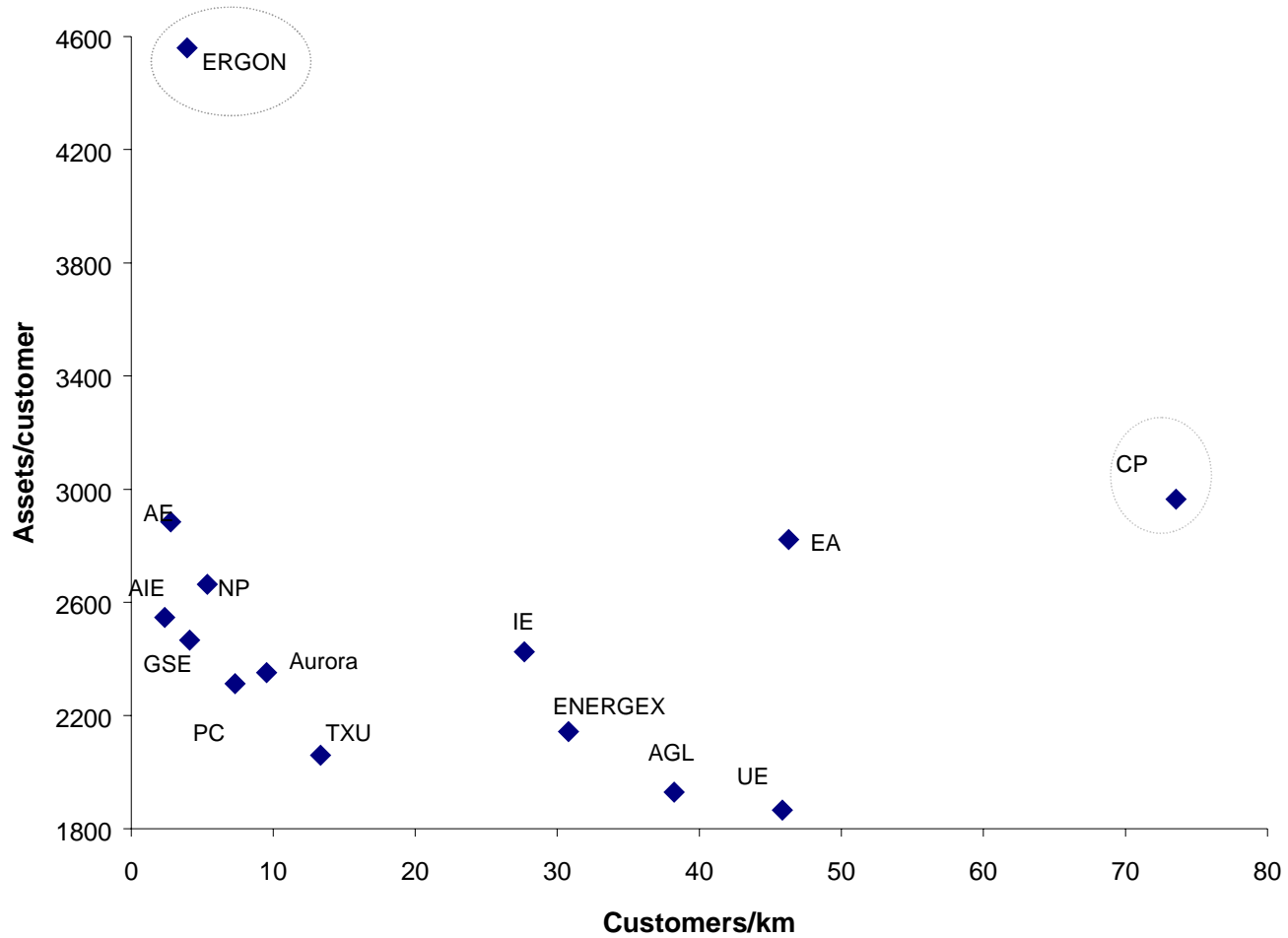


Figure 16: Assets/km and Energy density (GWh/km)

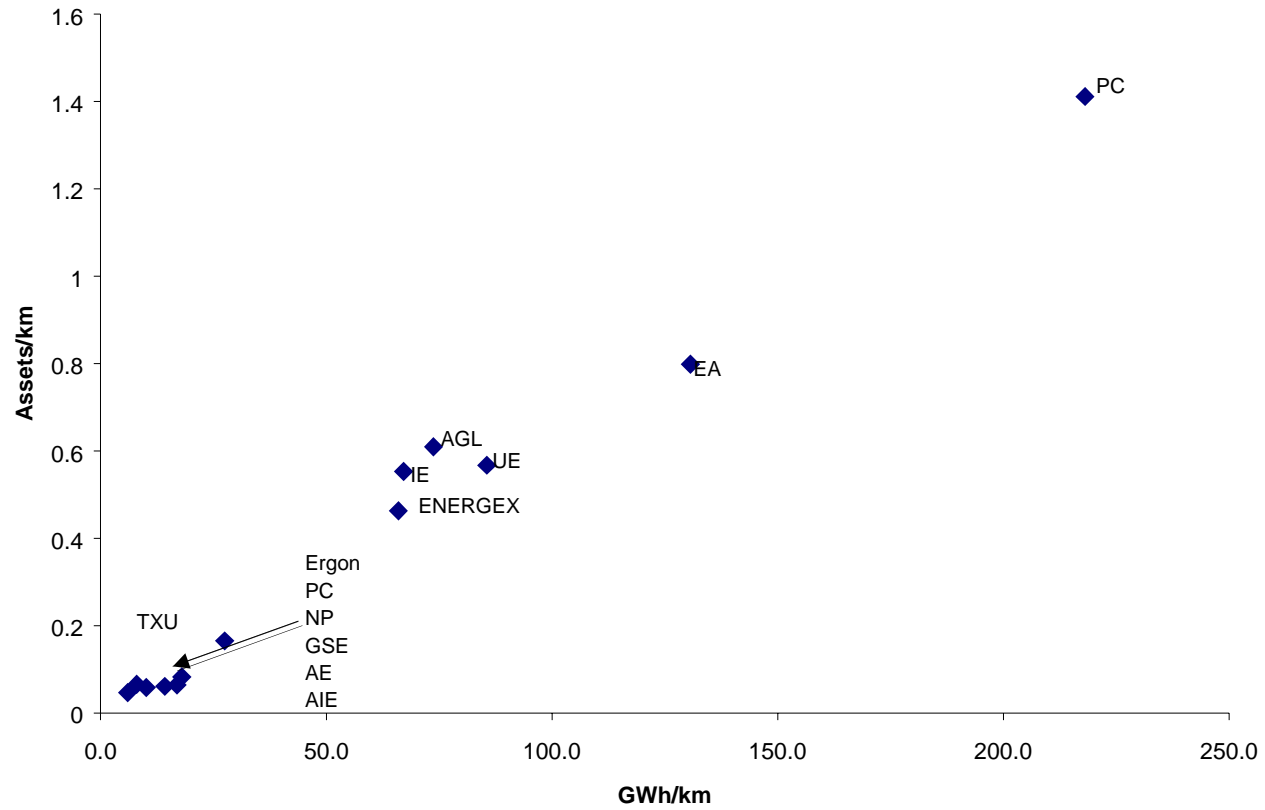


Figure 17: O&M costs and regulated asset base

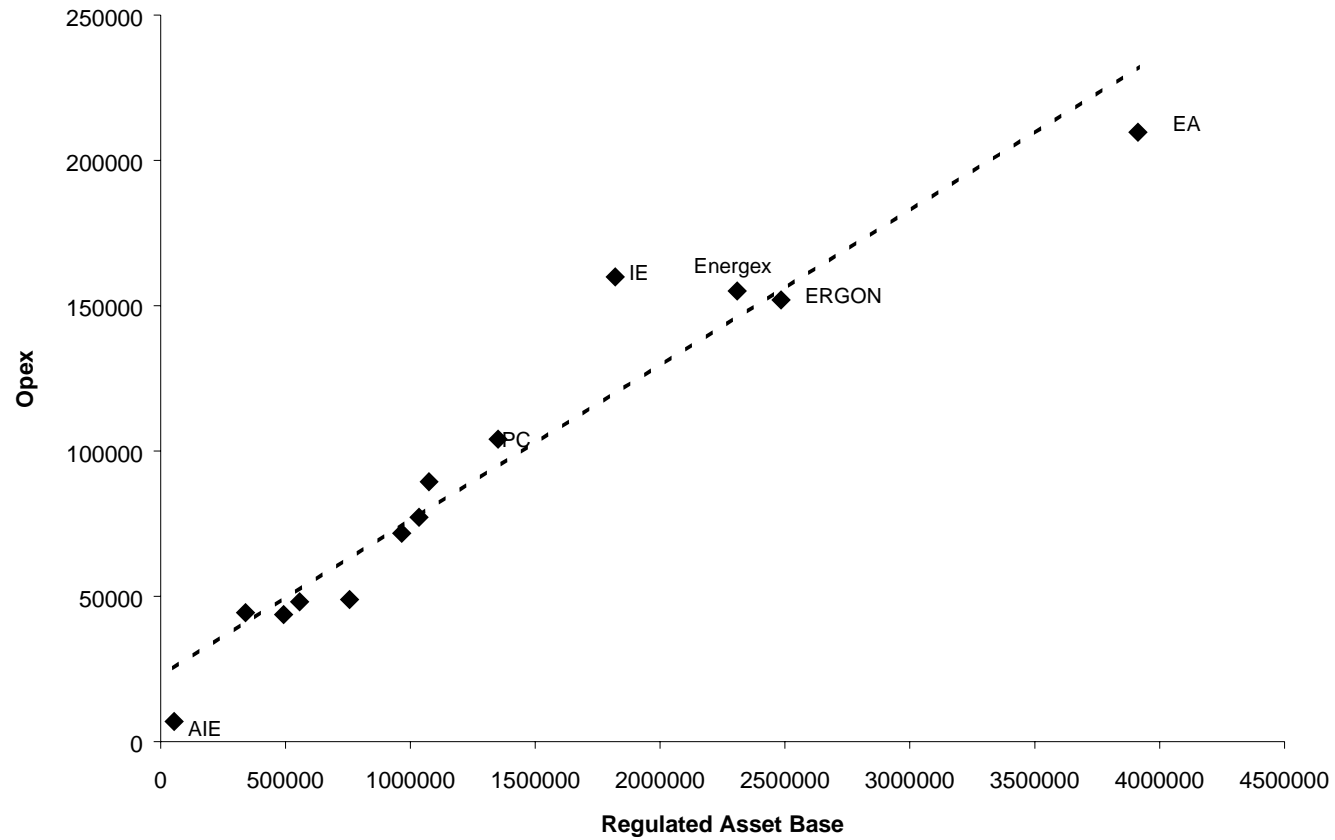


Figure 18: Route km v SAIDI, Rural and Urban DBs

